## Finance Committee Meeting of the Suffolk School Board May 29, 2024 Agenda

- I. Opening Remarks Finance Committee of the School Board -Dr. John B. Gordon III, Superintendent
- II. Old Business OPEB Report -Mrs. Wendy Forsman, Chief Financial Officer
- III. Review of the Final Budget Signed by the Governor May 13<sup>th</sup>-Mrs. Wendy Forsman, Chief Financial Officer
  - A. Additional requirements and matching funding required
  - B. Timing issues with Appropriation of funding
  - C. Budget Amendment #1
  - D. Contracts and Assignments for Teachers and Staff

## IV. Review of the Recommendations on the Amendment -Mrs. Forsman, Chief Financial Officer

- A. Personnel Costs
- B. Benefits Costs Health Care
- C. Other Operating Costs
- V. Questions/Comments -Committee Members and Superintendent